



THE BROOKER GROUP PUBLIC COMPANY LIMITED

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May 11, 2022

Subject: Submission and explanation of the Financial Statement for the period of three months ended March 31, 2022

To: The President, The Stock Exchange of Thailand

We, The Brooker Group Public Company Limited (BROOK), would like to explain Brooker's results for the period of three months ending March 31, 2022, when compared with the same periods of the prior year.

For the recent Jan - Mar period, total revenue decreased from Baht 264.62 million in 2021 to Baht 150.90 million in 2022 or by 42.97%, while total expenses increased from Baht 57.55 million in 2021 to Baht 111.57 million in 2022, or by 93.87%. As a result, the Company showed a net profit of Baht 41.12 million from profit of Baht 182.14 million in 2021. As a result, profit per share is Baht 0.005 when compare with profit per share Baht 0.027 the same period of last year.

Summary of Consolidated Performance

The company and its subsidiaries' total revenue for the three months of 2022 decreased to Baht 150.90 million from Baht 264.62 million by Baht 113.72 million, 42.97% compared to the same period of last year this was primarily due to;

1.1. Sales and Service Income

Sales and Service Income for 2022 decreased by Baht 32.41 million or by 86.68% to Baht 4.98 million from Baht 37.39 million. This was due to the fact that the Company had recognized most of the service income in year 2021 and amid economic uncertainty from pandemic of the Covid-19 virus.

No unrealized gain from measurement of other current financial assets and realized gain from current financial assets. Revenue from Digital Assets Inventory increased by Baht 130.21 million. Dividend income decreased by Baht 7.35 million. Interest income increased by Baht 4.81 million.

1.2 Other Income

Total other income for 2022 decreased by Baht 26.62 million or by 97.08% to Baht 0.80 million from Baht 27.42 million of 2021. This decrease was due to:

- Gain on exchange rate decreased by Baht 26.59 million.
- Other income decreased by Baht 0.034 million.

2. Expenses:

Total expenses for 2022 increased by Baht 54.02 million or by 93.87% to Baht 111.57 million from Baht 57.55 million in the same period of last year primarily due to:

- 2.1 Costs of sales and services increased by Baht 1.67 million or by 13.34 % to Baht 14.19 million from Baht 12.52 million from last year primarily due to:
 - Increase in employee expenses due to manpower increase to support business expansion
- 2.2 Selling and administrative expenses decreased by Baht 20.89 million or by 47.03% to Baht 23.53 million from Baht 44.42 million
 - Decrease in allowance for doubtful account
- 2.3 Increase in unrealized loss from measurement of other current financial assets by Baht 0.97 million.
- 2.4 Increase in realized loss from current financial assets by Baht 0.18 million.
- 2.5 Increase in impairment on Digital Assets Inventory by Baht 70.14 million.
- 2.6 Increase in financial cost by Baht 1.95 million.

Please be informed accordingly

Yours sincerely

(Mr. Chan Bulakul)
Chief Executive Officer