



No. LMJG/SET/2022/009  
12<sup>th</sup> May 2022

- Translation -

Subject: Clarification for Operating Results of Quarterly 1/2022 ended 31<sup>st</sup> March 2022  
changing more than 20% from the previous year  
Attention: The President  
The Stock Exchange of Thailand

According to the resolution of the Board of Directors Meeting of Major Cineplex Group Public Company Limited and its subsidiaries (“The Company”) on meeting No. 2/2022 held on 12<sup>th</sup> May 2022 has resolved to approve the financial statements and operating results of the company and its subsidiaries for Quarterly 1/2022 ended 31<sup>st</sup> March 2022 which was reviewed by the authorized auditor of PricewaterhouseCoopers ABAS Co., Ltd. with the results as follow:

Operating results of the Company and its subsidiaries for Quarterly 1/2022, the consolidated financial statements resulted in a net profit of 24 million baht compared with the same period of the previous year. The Company had a net loss of 120 million baht, with net profit increased by 144 million baht or increased by 120% which is mainly the reason are from increasing in admission due to confidence in cinema measures to prevent the spread of COVID-19 pandemic and mild symptoms infection. In addition, there are more popular Thai Movie released than the same period of the previous year, and efficient expense management of the company according to the details as follows:

#### Total revenues

The Company had total revenues from sales and services for Quarterly 1/2022 of 1,129 million baht compared with the previous year, which was 853 million baht, an increase of 275 million baht or 32%, was mainly due to the customer has confidence in the measures to prevent the spread of the COVID-19 pandemic and many popular movies such as the Hollywood movies; Spider-Man No Way Home, The Batman, and Thai movies; One for the Road, Pee Nak 3, 4 Kings, etc. In addition, the company expanded multi-channel to distribute popcorn and beverages besides selling only at the movie theaters which has been well responded by consumers.

#### Cost of sales and services

The Company had a total cost of sales and services of 1,003 million baht compared with the same period of the previous year, The Company had total costs of 750 million baht increased by 252 million baht or 34% mainly from the increase in revenues.

#### Selling and administrative expenses

The Company had selling and administrative expenses including expected credit losses of amount 170 million baht, decreased by 200 million baht or 54% compared with the same period of the previous year, The Company has a total expense amount of 370 million baht from efficiently administrative expenses management.

Please be informed accordingly.

- Signed -

Yours sincerely,  
(Miss Thitapat Issarapornpat)  
Company Secretary

**MAJOR CINEPLEX GROUP PUBLIC COMPANY LIMITED**

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