



(Translation)

Ref: GBX/P 009/2022

May 12, 2022

Subject : Reporting of the Company's Operating Results for the first quarter
ended March 31, 2022

To : President
The Stock Exchange of Thailand

The Board of Directors' Meeting of Globlex Holding Management PLC. (The Company) No. 4/2022, held on May 12, 2022, has reviewed the audited financial statements of the Company and its subsidiaries for the first quarter ended March 31, 2022. The Company and subsidiaries net profit was Baht 28.62 million, an decrease of Baht 1.79 million or -5.87% comparing with Baht 30.40 million net gain for the same period of last year. The Company would like to clarify the reasons that the operating results for the first quarter ended March 31, 2022 have changed comparing with the same period of last year as the following;

1. Securities brokerage commissions from a subsidiary amounts Baht 96.08 million, an decrease of Baht 12.07 million or -11.16%. The derivative commissions from a subsidiary amounts Baht 7.53 million, a decrease of Baht 1.46 million or -16.18%. Securities brokerage commissions decreased in line with the decrease of trading securities volume.

2. Gain on trading securities and derivatives investment from the Company and a subsidiary amounts Baht 4.31 million, a increase Baht 2.54 million or +143.40%.

3. Income from fees and services from the subsidiaries amounts Baht 77.43 million, an decrease of Baht 3.51 million or -4.33%.

4. The total expenses from the Company and a subsidiary amounts Baht 168.20 million, an decrease of Baht 7.93 million or -4.50% from the decrease of employees benefit expenses in line with the decrease of trading securities volume.

5. Tax expenses from a subsidiary amounts Baht 7.47 million, an decrease Baht 1.18 million or -13.62% from the decrease of net profit.

Please be informed accordingly.

Yours sincerely,

(Mr. Tharaphut Kuhapremkit)
Director and Managing Director