



## Prakit Holdings Public Company Limited

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AC.7/2022

May 13, 2022

Subject : Explanation of operating results for Interim Financial Statement for the three month periods ended March 31, 2022

To : President  
The Stock Exchange of Thailand

Prakit Holdings Public Co.,Ltd would like to explain operating results for the three month ended March 31, 2022 are as follows :

Total revenue as reported in Statement of Comprehensive Income for the three month period ended March 31, 2022 were 74.00 million baht increased 2.93% from the same period of last year and net loss (Company's shareholders) were 13.22 million baht increased 123.01% from the same period of last year.

This was due to :

1. Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) increased 1.90 million baht from the same period of last year. Meanwhile commission income decreased 0.96 million baht from the same period of last year. These made income from advertising business a bit increased 0.94 million baht.
2. Interest income decreased 0.31 million baht from the same period of last year due to the investment in debenture bond decreased.
3. Selling and Administrative expenses increased 4.57 million baht from the same period of last year. This was due to this year the Company and subsidiaries increased employee salary which had not increased since year 2020.
4. Share of loss from investment in joint venture and associated company increased by 3.78 million baht. This was due to the recording of a loss amount 4.91 million baht from an investment in Sukhumvit 62 Medical Limited. This associated company will operate a medical/hospital business but since it is currently under construction, the business has not yet commenced operation. Currently there are only expenditure thereby causing an operating loss from the same period of last year.

Your sincerely,

(Miss Wichuda Grairithikul)  
Company Secretary

**บริษัท ประกิต โฮลดิ้งส์ จำกัด (มหาชน)**

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