



Sanko Diecasting (Thailand) Public Company Limited. บริษัท ชงโกะ ไดคาสติง (ประเทศไทย) จำกัด(มหาชน)

Factory: Rojana Industrial Park Rayong, 3/14 Moo 2, T.Nongbua A.BankhaiRayong 21120 Tel : 033010701-05 Fax : 033010706

Ref. Tor Lor. 00305/65

May 31, 2022

Subject: Operation Report for the quarter 1<sup>st</sup> ended of March 31, 2022

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the quarter 1<sup>st</sup> ended of March 31, 2022. Financial report of the Company reported a net loss of 4.204 million Baht have increased when compared to the financial statement of last year during the same period where the net loss was 17.267 million Baht. The details are as follows;

Thousand Baht

Description	For the period 3 Months		Increased/(decreased)	
	Jan.-Mar.		Jan.-Mar.	
	2022	2021	Amount	%
Revenue from Sale	168,637	154,344	14,293	9.26
Cost of Sales	(148,255)	(133,479)	14,776	11.07
Gross profit (loss)	20,382	20,865	(483)	(2.31)
% of Gross profit (loss)	12.09	13.52		
Other income	1,090	1,584	(494)	(31.21)
Selling Expenses	(2,269)	(3,058)	(789)	(25.80)
Administrative expenses	(15,690)	(15,766)	(77)	(0.49)
Profit (loss) from operations	3,513	3,625	(112)	(3.08)
Finance income	1,030	804	226	28.11
Finance expensed	(2,016)	(1,814)	202	11.14
Profit before income tax	2,528	2,615	(87)	(3.35)
Tax income	33	-	33	100.00
Net profit (loss) for the period	2,560	2,615	(55)	(2.09)
Other comprehensive income - net of tax	213	-	213	100.00
Total comprehensive income	2,773	2,615	158	6.03

From the operating results table, it can be see that in the quarter 1<sup>st</sup> of 2022 have profit decreased 2.09%, from the previous year in the same periods. Due to the spread of the Coronavirus Disease 2019 ( COVID-19 ), which has affected the global economy. and is still the main factor affecting the Company's revenue However, the Company's orders and sales volumes increased by 9.26 percent from the previous year during the same period,



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while the production cost and cost of sales increased by 11.07 percent due to the increase in raw material prices. At the end of 2021 onwards.

However, even if the price of raw materials has been raised in accordance with the market price. The company is able to adjust the selling price to collect from customers according to the contract agreed in the next installment, allowing improve gross profit. According to sales that continued to increase.

The company continues to adjust its marketing strategy and create a standard of confidence for both customer continual quality and punctual delivery service Along with expanding customer base and adding new products to generate more sales. In this regard, the automotive industry has begun to return to normal, resulting in a continued increase in orders.

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)

Chief Executive Officer