



บริษัท ยูนิออน ปิโตรเคมีคอล จำกัด (มหาชน)  
UNION PETROCHEMICAL PUBLIC COMPANY LIMITED

อาคารยูนิออนเฮ้าส์ 728 ถนนบรมราชชนนี เขตบางพลัด กรุงเทพฯ 10700 โทร 66 0-2 881-8288 (24 สาย) แฟกซ์ 66 0-2 433-7243-4  
UNION HOUSE BLDG., 728 BOROMRATCHONNANI RD., BANGPHLAD, BANGKOK 10700 TEL.66 0-2 881-8288 (24 LINES) FAX.66 0-2 433-7243-4

UKEM013/2022

May 14, 2022

Subject : Description and analysis of the Management for the 1st quarter operating performance.

Ending on March 31, 2022

To : Director and Manager Stock Exchange of Thailand

Union Petrochemical Public Company Limited and its subsidiaries ("the Company") would like to clarify the operating results for the Quarter 1/2022 ending on May 31, 2022 in order to disclose as the information to the investor and public.

For the results of the first quarter of 2022, ending on March 31, 2022, the company has a net profit of 18.61 million baht compared to the same period of the year 2021, which has a net profit of 69.67 million baht, a decrease of 51.06 million baht or a decrease of 73.29%, with the following significant changes detail as follows:

Sales revenue for the first quarter of 2022 amounted to 934.25 million baht, compared to the same period of the year 2021, which had sales revenue of 675.23 million baht, an increase of 259.02 million baht or 38.36%, an increase from the average selling price has increased more than the previous year. And the increase in revenue is mainly selling products in the general chemical group.

Cost of sales for the first quarter of 2022 was 830.10 million baht, compared to the same period of 2021 with cost of sales of 532.67 million baht, an increase of 297.43 million baht or 55.84% due to higher cost of goods. in all product groups In line with market conditions and the volatility of oil prices that have increased and the depreciation of the Thai baht, the average cost of goods has increased.

Financial expenses paid in the 1st quarter of 2022 amounted to 2.90 million baht compared to the same period of 2021, which had financial expenses of 2.94 million baht, a decrease of 0.04 million baht or 1.36% due to lower bank interest rates and manage foreign exchange rates in advance

Please be informed accordingly.

Yours Sincerely

Mr. Perapol Suwannapasri

Managing Director