บริษัก สทพัฒนาอินเดอร์ไฮลดิ้ง จำกัด(มหาชน)

530 ซอยสารุประดิษฐ์ 58 แขวงบางโพงพาง เขตยานนาวา กรุงเทพมหานคร 10120 ทะเบียนเลขที่ 0107537001340 โทรศัพท์ 0 2293 0030 โทรสาร 0 2293 0040

SAHA PATHANA INTER-HOLDING PUBLIC COMPANY LIMITED

530 SOI SATHUPRADIT 58, BANGPONGPANG, YANNAWA, BANGKOK 10120
REGISTRATION NO. 0107537001540 TEL: +66 2293 0030 FAX: +66 2293 0040

Ref. KorThor.No.0104/2022

May 16, 2022

Subject

Management Discussion and Analysis for the 1st Quarter of 2022

To

Director and Manager

The Stock Exchange of Thailand

Reference

The reviewed Financial Statements for the three-month ended March 31, 2022.

According to the reviewed Financial Statements for the three-month period ended March 31, 2022, please be informed the operating result of the Company as follow:

For the three-month period presented net profit Baht 336.16 million compared with the same period of prior year Baht 335.79 million. The net profit increased Baht 0.37 million or 0.11% which mainly due to increase in net rental and service income Baht 22.56 million, other income Baht 42.11 million and income tax revenue Baht 14.20 million. While the dividend income decreased Baht 6.92 million, share of profit from investments in associates decreased Baht 20.68 million, and loss from fair value measurement of other financial assets increased Baht 47.04 million.

For your information.

Sincerely Yours,

(Mr. Vichai Kulsomphob)

President