



## บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

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17 May 2022

Subject :Management discussion and analysis of financial statement for Q1/2022

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for Q1/ 2022 end of 31 March 2022 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company Baht 169.96 million, the increase of Baht 231.67 million or 375.44% due to the follow main reasons.

- 1.Revenue from hospital operations increased by Baht 858.60 million or 134.42 % due to the revenue from new subsidiary started full operation and COVID 19 patient increased.
2. Cost of hospital operations increased by Baht 453.23 million or 73.25 % due to the Medical personal expenses ,staff expenses and cost of hospitel to support patients infected with COVID-19.
3. Administrative expenses increased by Baht 54.50 million or 39.45 % due to staff expenses and depreciation from the expansion of the subsidiaries.
4. Finance costs increased by Baht 16.73 million or 30.27% due to the expansion of subsidiaries.

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"