

27th May 2022

To: President
Stock Exchange of Thailand

Sub: Explanation of the Company's performance for Financial Year 2021-22 (April 2021 to March 2022)

The Company would like to present the audited financial statement of FY 2021-22

The highlights of the performance were:

Period Apr to Mar (figures in THB millions)	Consolidated statements		Separate statements	
	FY21-22	FY20-21	FY21-22	FY20-21
Sales	10,328	5,134	10,328	5,134
Cost of sales	7,912	3,754	7,912	3,754
Selling and administrative expenses	564	388	564	388
Operating profit	1,852	992	1,852	992
Dividend, interest and other income	350	361	376	386
Exchange gains / (losses)	657	(486)	657	(486)
Finance costs	(0.04)	(0.26)	(0.04)	(0.26)
Share of income / (loss) from associates	2,000	343	-	-
Profit before tax	4,859	1,210	2,885	893
Income tax	(572)	(174)	(572)	(174)
Profit from continuing operations	4,287	1,036	2,312	718
Profit for the period	4,287	1,036	2,312	718

Global economic improvement coupled with sharp focus on plant efficiency & customer servicing activity helped the company to register a growth of 87% in operating profit against FY21 through increase in both volume & margin. Company's net profit for the year ended 31st March 2022 was THB 4,287 Mn. higher by THB3,251 Mn (Consolidated FS) and THB 2,312 Mn. higher by THB 1,594 Mn (Separate FS) compared to net profit of last year mainly due to higher operating profit, forex gain and share of income from associates is also higher compared to same period of last year. Company continues to take measures to control the cost, improve the quality and delivery matrices through incorporation of best practices.

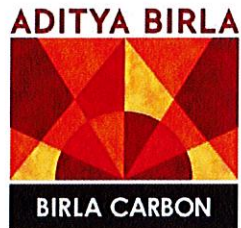
The basic earnings per share (THB/share) for separate financials have increased from 2.39 last year to 7.71 in this year. In the consolidated financials, it has increased from 3.45 to 14.29.

Birla Carbon (Thailand) Public Co., Ltd.

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Please be informed accordingly.

Yours faithfully
For Birla Carbon (Thailand) Public Co. Ltd.

Satyaki Deb
GM. (Finance & Accounts)

Copy to: Listed Company Department
The Securities and Exchange Commission

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