

Ref. TNH 034/2022

10<sup>th</sup> June 2022

Subject: Explanation on a percentage of changes more than 20% in the company's operating performance for quarter 3/2022

Attention: The President  
The Stock Exchange of Thailand

According to the resolutions of the Board of Directors ("BOD") Meeting, No. 2/2022 held on 10<sup>th</sup> June 2022 which has approved the consolidated financial statements for 3<sup>rd</sup> quarter ended of 30<sup>th</sup> April 2022 in which the Company has the comprehensive profit 113.35 million baht, increased by 58.77 million baht and 107.68% higher than the same quarter of year 2021 which the comprehensive profit was 54.58 million baht. The main reasons for the said increase were caused by the followings:

1. As from quarter 4/2021, an increase in a number of patients affected by the Coronavirus disease (COVID-19) pandemic has engaged the Hospital in screening service through RT-PCR testing, Alternative State Quarantine (ASQ/AQ) and Hospital with corporate partners and general patient. As a result, the hospital has a higher rate of bed occupancy and income per inpatient admission. The company's revenue from medical expenses for the three-month period for the quarter 3/2022 was 627.66 million baht when compared to the same period in 2021 was 457.69 million baht, increased by 169.97 million baht or 37.14%, consisted of 43.81% increase in inpatient and 32.85% increase in outpatient income.
2. Comprehensive profit for quarter 3/2022 was 113.35 million baht, higher than the same period of last year by 58.77 million baht. Comparing to quarter 3/2021 which had profit of 54.58 million baht or 107.68% due to the Company's ability to generate income from existing resources and control costs efficiently.

Please be informed accordingly.

Yours Sincerely,

(Mr. Prapat Suthawate)

Director and Company Secretary