



Ref : BOL 468/2022

5 August 2022

Subject : Operation Report for the Quarter 2/2022

To : Director and Manager
The Stock Exchange of Thailand

Ref : Consolidated financial statements of Business Online Public Company Limited and its subsidiaries for the second quarter ended 30 June 2022 and separate financial statements of Business Online Public Company Limited.

On 5 August 2022, Board of Directors of Business Online Public Company Limited (“the company”) has a resolution to approve the consolidated financial statements and the separate financial statements for the second quarter ended 30 June 2022 which were reviewed by a Certified Public Accountant. The operating results for the second quarter 2022 have presented on the consolidated financial statements and the separate financial statements of comprehensive income as follows:

1. The consolidated financial statements of Business Online Public Company Limited and its subsidiaries.

1.1 The operating results for the three-month period (Apr-Jun) of Quarter 2/2022 of the company and its subsidiaries compared to the Quarter 2/2021

In Q2/2022, the company and its subsidiaries had net profit of Baht 77.7 million which increased by Baht 10.0 million, or 14.8% compared to the net profit in Q2/2021. The main reasons were as follows:

- A. The company and its subsidiaries presented a total revenue of Baht 186.1 million, increased by Baht 13.8 million or 8.0% compared with the total revenues in Q2/2021. The main reason was an increase in revenues from providing business information.
- B. The company and its subsidiaries had costs of services and administrative expenses of Baht 96.2 million, presenting an increase of Baht 3.1 million or 3.4% compared with the costs of services and administrative expenses in Q2/2021. This was mostly a rise in marketing-related expenses. Last year, there was a slowdown in spending during the COVID-19 pandemic.



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1.2 The operating results for the six-month period (Jan-Jun) of Quarter 2/2022 of the company and its subsidiaries compared to the Quarter 2/2021

In 1H/2022, the company and its subsidiaries had net profit of Baht 139.0 million which increased by Baht 18.8 million, or 15.6% compared to the net profit in 1H/2021. The main reasons were as follows:

- A. The company and its subsidiaries presented a total revenue of Baht 353.5 million, increased by Baht 22.4 million or 6.8% compared with the total revenues in 1H/2021. The main reason was an increase in revenues from providing business information.
- B. The company and its subsidiaries had costs of services and administrative expenses of Baht 189.9 million, presenting an increase of Baht 2.2 million or 1.2% compared with the costs of services and administrative expenses in 1H/2021. This was mostly a rise in marketing-related expenses. Last year, there was a slowdown in spending during the COVID-19 pandemic.

2. The separate financial statements of Business Online Public Company Limited.

2.1 The operating results for the three-month period (Apr-Jun) of Quarter 2/2022 of the company compared to the Quarter 2/2021.

In Q2/2022, the company had net profit of Baht 71.7 million which increased by Baht 4.2 million or 6.2% compared to the net profit in Q2/2021. The main reasons were as follows:

- A. The company presented a total revenue of Baht 159.0 million, increased by Baht 1.2 million or 0.8%, compared with the total revenues in Q2/2021. The main reason was an increase in revenues from providing business information.
- B. The company had costs of services and administrative expenses of Baht 77.9 million, presenting a decrease of Baht 1.7 million or -2.1% compared with the costs of services and administrative expenses in Q2/2021. This decrease was primarily brought on by a drop in costs and expenses from One-off projects.



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2.2 The operating results for the six-month period (Jan-Jun) of Quarter 2/2022 of the company compared to the Quarter 2/2021.

In 1H/2022, the company had net profit of Baht 132.0 million which increased by Baht 11.1 million or 9.2% compared to the net profit in 1H/2021. The main reasons were as follows:

- A. The company presented a total revenue of Baht 305.9 million, increased by Baht 3.6 million or 1.2%, compared with the total revenues in 1H/2021. The main reason was an increase in revenues from providing business information.
- B. The company had costs of services and administrative expenses of Baht 153.5 million, presenting a decrease of Baht 6.7 million or -4.2% compared with the costs of services and administrative expenses in 1H/2021. This decrease was primarily brought on by a drop in costs and expenses from One-off projects.

Please be informed accordingly

Yours faithfully,

(Mr. Banyong Limprayoonwong)

Chairman of the Board

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