



No. PDG/FIN/003/65

August 9th 2022

Subject : Explanation of the operational performance for the financial statement as ended of June 30th,2022

Attention : The President
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of June 30th,2022

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement ended of June 30th, 2022 which was audited by the auditor of the company. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl. For the second quarter of year 2022 as end of June 30th,2022 and 2021 as followings;

Unit : Million Baht	Quarter 2 of 2022	Quarter 2 of 2021	Change	
			amount	%
Sales Revenue	227.202	160.193	67.009	41.83
Other Income	0.446	0.242	0.204	84.30
Total Revenue	227.648	160.435	67.213	41.89
Cost of goods sold	186.165	131.122	55.043	41.98
Gross profit	41.483	29.313	12.170	41.52
Selling Expenses	6.525	5.411	1.114	20.59
Administrative Expenses	11.322	10.488	0.834	7.95
Financial Cost	0.102	0.090	0.012	13.33
Net Profit	18.582	11.022	7.560	68.59

In the financial statement ended of June 30th,2022, the company generated the net profit of 18.582 million baht, increasing 7.560 million baht or 68.59% compared with the net profit of the same period 2021 was 11.022 million baht with the cause as followings.



1. Sales Revenue and Other income

The sales revenue increasing 67.009 million baht or 41.83% and Other income increasing 84.30%, So total revenue increasing 67.213 million baht or 41.89% compared with the same period 2021. Part of Sales Revenue increased by Surin branch.

2. Cost of goods sold

The cost of goods sold increased 55.043 million baht or 41.98 % compare with the same period last year. But when comparing the proportion to sales revenue, it was 81.94% due to an increase in the price of PET resin that was in the same direction as the crude oil price.

3. The gross profit

The gross profit for the second quarter of fiscal year 2022. As of June 30th, 2022, it was 41.483 million baht, an increase of 12.170 million baht or 41.52% due to an increased sales volume.

4. Selling Expenses

The selling expenses for the second quarter of fiscal year 2022 was 6.525 million baht, an increase of 1.114 million baht or 20.59% due to the increase in transportation according to the increase in sales revenue.

5. Administrative Expenses

The administrative expenses for the second quarter of fiscal year 2022 was 11.322 million baht, and increase of 0.834 million baht or 7.95% compared to the same period last year due to the expenses of the Surin branch included.

The Summary of operational performance on the second quarter of year 2022

The company has increased sales. But faced with higher cost of goods sold due to the price of key raw materials. (PET Resin) rose in line with world crude oil prices.

In terms of raw material cost management, the executives attach great importance to and closely monitor raw material prices in order to manage raw material stocks both in terms of prices, and the appropriate amount.

The marketing department, proceeding according to the marketing plan to accelerate the expansion of the customer base in both the number of customers and the types of products in order to increase the variety.

Please be informed accordingly.

Sincerely Yours

(Mr.Thongchai Tansutat)

Managing Director