

KASET2022/005

August 9, 2022

Subject: Operating Result for the first 6 months of year 2022, comparing the operating results for the first 6 months of year 2021

To : Chairman and Manager

The Stock Exchange of Thailand

Thai Ha Public Company Limited (the Company) would like to inform the Operating Result for the first 6 months of year 2022, comparing the operating results for the first 6 months of year 2021 as follows:

- Sales revenue decreased from 246.28 million baht in the first 6 months of year 2021 to 244.08 million baht in 2022, decreased by 2.20 million baht or 0.89% from domestic and export channel revenue.
- Gross profit margin increased from 14.69% in the first 6 months of year 2021 to 18.00% in 2022.
- Selling expenses increased from 34.26 million baht in the first 6 months of year 2021 to 37.25 million baht in 2022, increased by 2.99 million baht or 8.73% due to Export freight.
- Administrative expenses decreased from 34.17 million baht in the first 6 months of year 2021 to 33.36 million baht in 2022, decreased by 0.81 million baht or 2.37%.
- The company announced a net loss of 25.12 million baht in the first 6 months of year 2022 comparing to a net loss of 34.79 million baht in 2021, Net loss decreased by -27.80% from the aforesaid reasons.

Yours sincerely,

Thai Ha Public Company Limited

(Mr.Somroek Tangpiroonthum)

Director and Chief Executive Officer