



Acc.288/2022

August 10 , 2022

Subject : The explanation of operating results for 2<sup>nd</sup> quarter in 2022 .

To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the 2<sup>nd</sup> quarter in 2022, the Company profits for the three month periods ended June 30, 2022 total 51.33 million baht, increased 25.90 million baht or 101.88%, comparing at the three month periods ended June 30, 2021. This change more than 20 percent. Operation Resulted from the following factors:

1. Company total Revenues from medical treatment of the 2<sup>nd</sup> quarter in 2022 increased 105.55 million baht or 25.84 %, comparing at the three month periods ended June 30, 2021, which could be explained by the following variables.

- Increasing of quantity patient by detail :

	2 <sup>nd</sup> quarter in 2022	2 <sup>nd</sup> quarter in 2021	Increase	
			Qty	%
Out - patient (person)	111,254	90,858	20,396	22.45
Hospital day - In - patient (bed)	7,852	6,660	1,192	17.90

Out - patient quantity for the 2<sup>nd</sup> quarter in 2022 higher than the 2<sup>nd</sup> quarter in 2021 person 20,396 equivalent of 22.45% and Hospital day-In - patient for the 2<sup>nd</sup> quarter in 2022 higher than the 2<sup>nd</sup> quarter in 2021 bed 1,192 equivalent of 17.90 %

2. Total expenses increased 70.54 million baht or 18.27 % which was Cost of medical treatment increased of 64.75 million baht , Selling and Administrative expenses increased 5.78 million baht and Income Tax expenses increased of 7.40 million baht .

Please be advised accordingly.

Yours faithfully

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