



# บริษัท โรงพยาบาลอินเตอร์เมดิคัล แคร์ แอนด์ เล็บ จำกัด (มหาชน)

INTERMEDICAL CARE AND LAB HOSPITAL PUBLIC COMPANY LIMITED. Tel. 0-2865-0044-9 Fax. 0-2410-4756  
442 ถนนบางแวก แขวงบางแวก เขตภาษีเจริญ กรุงเทพมหานคร 10160 ทะเบียนเลขที่ 0107561000269

Ref. IMH 028/2022

August 10, 2022

Subject: Explanation on the percentage changes more than 20 percent in company performance for the 2nd quarter in 2022

Attn: The President of  
The Stock Exchange of Thailand

According to the resolution of Board of Director (“BOD”) Meeting No. 3/2022 which was held on August 10, 2022, The BOD of Intermedical Care and Lab Hospital Public Company Limited (“The Company”) has approved Interim Financial Statement for the three-months and six-months ended June 30, 2022. The company reported the operation results with a difference more than 20 percent in comparison with the last year period as follows :-

In the Second quarter of 2022 (2Q2022), IMH and its subsidiaries reported Total Revenue of 188.81 million baht, decreased by 25.37 million baht or 11.85% and Total expenses of 98.04 million baht decreased by 2.16 million baht or 2.16% comparing to the same period in 2021 due to the government has adjusted the guidelines for compensation for the Covid-19 service fee. to adjust for COVID-19 to be endemic and most of the Company's customers will provide the Company with an annual health check-up service during the third quarter as a result, the company had a net profit in the second quarter of 2022 equal to 72.68 million baht decreased by 19.09 million baht or 20.80% when compared to the same quarter of the previous year.

For the six-months period ended June 30, 2022, the Company reported total the comprehensive income for the period of 441.65 million baht increased by 184.66 million baht or 71.85% and had a net profit of 179.14 million baht, an increase of 102.21 million baht or 132.85% when compared to the same period of the previous year which had a loss of 76.93 million baht reason is the expansion of the company's hospital business.

Please be informed accordingly.

Yours Sincerely,

(Dr. Sittiwat Kamkatwong)

Chief Executive Officer

Authorized Person to Disclose Information