

Clarification of Operating Results and Financial Position
D.T.C. Industries Public Company Limited and Subsidiary Companies
For the period ended June 30, 2022

D.T.C. Industries Plc. And subsidiary companies have the total sales for the three-months and six-months period ended June 30, 2022 amounting of 41.11 million baht and 71.05 million baht respectively. (2021 : amounting to 38.59 million baht and 79.18 million baht.) The three-months total sale increased by 2.52 million baht and six-months total sale decreased by 8.14 million baht respectively, increased in ratio 6.53 and six-months decreased by 10.28 of total sale. Due to sale revenue decreased by 7.12 million baht, export sales decreased by 1.04 million baht, estimated return good increased by 0.21 million baht, other income increased 0.23 million baht and total revenue increased by 8.14 million baht.

Cost of sales for the six-months period at June 30, 2022 amounted to 45.68 million baht. (2021: amounting to 47.05 million baht) The cost of sales decreased by 1.37 million baht, representing a gross margin at June 30, 2022 in ratio 30.00 (2021: ratio 36.04) decreased cost due to raw materials used and cost of production increased 1.02 million baht. Set up depreciation decreased 0.05 million baht and the provision discounted products decreased by 0.69 million baht. Salary and welfare decreased by 1.65 million baht, Total cost decreased by 1.37 million baht.

The cost of sales for the six-months ended June 30, 2022 amounted to 9.93 million baht. (2021: amounting to 8.87 million baht) cost of sales increased by 1.07 million baht (ratio 12.03) due to cost of advertising and support department increased by 1.51 million baht, Salary and welfare decreased by 0.13 million baht, Other expenses decreased by 0.31 million baht.

The cost of administration for the six-month ended June 30, 2022 amounting to 11.68 million baht. (2021: Baht 10.97 million baht), administrative expenses increased 0.71 million baht. Due to cutting expenses in advance of foreign travel expenses amount of 1.52 million baht. Salary and welfare decreased by 0.43 million baht. Other expenses decreased by 0.39 million baht.

Therefore, D.T.C. Industries Plc. and subsidiary companies had the net profit(Loss) for the three-months and six-months ended June 30, 2022, net profit amounting to 3.00 million baht and net loss of 0.18 million baht respectively. (2021 : net profit of 2.85 million baht and 9.54 million baht.) The three-months net profit increased 0.15 million baht and six-month net profit decreased 9.72 million baht respectively.

The net profit per share for the three-months and six-month ended June 30, 2022 net profit 0.30 baht and net loss of 0.02 baht respectively. (2021 : net profit per share amounting 0.30 baht and 0.96 baht respectively) the net profit per share for the three months increased by 0.01 baht and the net profit per share for the six months decreased by 0.98 baht respectively.

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