



Sanko Diecasting (Thailand) Public Company Limited. บริษัท ชงโกะ ไดคาสติง (ประเทศไทย) จำกัด(มหาชน)

Factory:Rojana Industrial Park Rayong , 3/14 Moo 2, T.Nongbua A.BankhaiRayong 21120 Tel : 033010701-05 Fax : 033010706

Ref. Tor Lor. 00108/65

August 11, 2022

Subject: Operation Report for the quarter 2 Ended June 30, 2022

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the quarter 2 ended June 30, 2022. Financial report of the Company reported a net profit of 0.989 million Baht have decreased when compared to the financial statement of last year during the same period where the net profit was 3.939 million Baht. The details are as follows;

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Description	For the period 3 Months		Increased/(decreased)	
	Jan.-Mar.		Jan.-Mar.	
	2022	2021	Amount	%
Revenue from Sale	163,548	159,085	4,463	2.80
Cost of Sales	(144,945)	(135,689)	9,256	6.82
<b>Gross profit (loss)</b>	<b>18,603</b>	<b>23,396</b>	<b>(4,793)</b>	<b>(20.49)</b>
% of Gross profit (loss)	11.37%	14.71%		
Other income	1,289	1,158	131	11.31
Selling Expenses	(2,292)	(3,158)	(866)	(27.42)
Administrative expenses	(16,020)	(16,502)	(418)	(2.53)
<b>Profit (loss) from operations</b>	<b>1,580</b>	<b>4,894</b>	<b>(3,314)</b>	<b>(67.61)</b>
Finance income	1,016	906	110	12.14
Finance expensed	(1,627)	(1,861)	(234)	(12.57)
<b>Profit before income tax</b>	<b>969</b>	<b>3,939</b>	<b>(2,970)</b>	<b>(75.40)</b>
Tax income	20	-	20	100.00
<b>Net profit (loss) for the period</b>	<b>989</b>	<b>3,939</b>	<b>(2,950)</b>	<b>(74.89)</b>
Other comprehensive income - net of tax	-	-	-	-
<b>Total comprehensive income</b>	<b>989</b>	<b>3,939</b>	<b>(2,950)</b>	<b>(74.89)</b>

From the operating results table, it can be see that in the 2 quarter of 2022 have profit decreased 74.89%, from the previous year in the same periods. Due to the spread of the Coronavirus Disease 2019 ( COVID-19 ), which has affected the global economy including higher raw material costs and energy cost increase, these factors are still



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the main factor affecting the Company's revenue However, the Company's orders and sales volumes increased by 2.80 percent from the previous year during the same period, while the production cost and cost of sales increased by 6.82 percent due to the raw material prices and others cost has continued to increase the price.

However, even if the price of raw materials has been raised in accordance with the market price. The company is able to adjust the selling price to collect from customers according to the contract agreed in the next installment, allowing improve gross profit. According to sales that continued to increase.

The company continues to adjust its marketing strategy and create a standard of confidence for both customer continual quality and punctual delivery service Along with expanding customer base and adding new products to generate more sales. In this regard, the automotive industry has begun to return to normal, resulting in a continued increase in orders.

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)  
Chief Executive Officer