



11 August 2022

Tor. For. 12/2022

Subject : Submission of the Financial Statements for Q2/2022 and Management Discussion and Analysis (MD&A)

To : The President of the Stock Exchange of Thailand

Far East Fame Line DDB Public Company Limited (“the Company”) would like to submit the reviewed Q2/2022 Financial Statements and the Consolidated Financial Statements as of June 30, 2022 and the Company would like to inform the Management Discussion and Analysis (MD&A) as follows:

From the Consolidated Financial Statements for the second quarter of 2022, the three-month period ended June 30, 2022, the Company has an operating profit of the equity holders of THB 11.38 million, compared to the same quarter in 2021, the operating result increased THB 8.35 million, or 275.64%, the main reasons are as follows :

1. Income from service and commission of the consolidated financial statements for the second quarter of 2022 was THB 133.89 million, compare to the same quarter in 2021, an increase of THB 53.84 million or 67.26%. An increased revenue came from advertising productions revenue compared to the same quarter of the previous year were increase of THB 20.56 million or 54.02%, which is a type of film production increase of 44.73%, and revenue from radio and television media increase of 83.24%.
2. Cost of service and commission of the consolidated financial statements for the second quarter of 2022, was THB 83.96 million, an increase from the same quarter of previous year amount of THB 27.82 million or 49.56%, The increase of cost came from the increase in revenue.
3. Service and administrative expenses of the consolidated financial statements for the second quarter of 2022, were THB 35.26 million, an increase of THB 4.08 million or 13.09%, compared to the same quarter of the previous year. The reason for the increase in its expenses, due to the reduction of expenses related to employees in the last year.



4. The profit from investment in associated companies of the consolidated financial statements was THB 3.92 million, an increase amount of THB 3.21 million or 448.39%, compared to the same quarter of 2021, due to the increase of operation of the associated companies.

From the above operating results, there are unrealized losses from fair value measurement of marketable securities amount of THB 11.43 million, an increase loss of THB 14.98 million or 422.45% compared to the same quarter of the previous year.

In the second quarter of 2022, the Company's revenue increased compared to the same quarter of the previous year, due to the Company has more new clients and existing clients began to use advertising budget in the second quarter for sale promotion.

Kindly be informed accordingly.

Yours sincerely,

Malee Leelasiriwong
(Mrs. Malee Leelasiriwong)
Director