



# บริษัท ไทยโพลีอะคริลิก จำกัด (มหาชน)

## THAI POLY ACRYLIC PUBLIC COMPANY LIMITED

Our Ref: TPA 008/2022

August 11, 2022

Subject: Management's Discussion and Analysis of Operating Results for Q2-2022

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 1st quarter ended 30 June 2022, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on August 11, 2022, the Company wishes to report further clarifications in summary as follows:

1. The total revenue in Q2, June 30,2022 was at Baht 197.2 million, decreased by Baht 32.9 million or 14.3% compared to Q2 of last year at Baht 230.1 million. The main reason was due to the decrease in sales volume in this quarter as compared to the corresponding quarter in 2021.
2. The net loss in Q2 as of June 30,2022 was Baht 4.1 million, decreased by Baht 10.4 million or 165.1% compared to net profit in Q2 of last year at Baht 6.3 million. The main reasons of the decreased net profit were due to the decreased sales volume and higher production costs.

Please be informed accordingly.

Sincerely Yours,

(Mr. Wiwat Homlaor)  
Acting Managing Director