



บริษัท ศรีราชาคอนสตรัคชั่น จำกัด (มหาชน)
Sriracha Construction Public Company Limited

SCC-CSC014/2565

August 11, 2022

Subject: Managing Discussion and Analysis (MD&A) operating results of the second quarter of the year
2022 with change of more than 20%

To President
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the "Company") financial statement for the second quarter of 2022 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follows;

Total Revenue for 3 months the second quarter of 2022 and 2021 follow

- Revenue from construction services were at THB 222.30 million, decrease at THB 394.66 million or 63.97% in compared with the same period of 2021 results from the decrease in the amount of project and work load on hand currently.
- Revenue from services were at THB 112.53 million, increase THB 44.16 million or at 64.59% in compared with the same period last year as the amount of work from the subsidiary has increased.
- Total Cost for 3 months the second quarter of 2022 and 2021 follow
 - Cost of construction services were at THB 187.45 million, decrease THB 241.92 million or at 56.34% in compared with the same period of the previous year which normally vary according to the amount of revenue.
 - Cost of services were at THB 99.77 million, increase THB 23.93 million or at 31.55% in compared with the year 2021 which normally increase in accordance with the increased revenue in services.
- The net loss for 3 months period for the second quarter of 2022 were at THB 2.34 million and the net profit for 3 months period for the second quarter of 2021 were THB 125.52 million, which decrease at the rate of 101.86%. The reasons are that the company has less jobs on hand at the moment.

Please be informed accordingly

Best Regards




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Director /Company Secretary

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