



บริษัท พรพรมเมทัลทอล จำกัด (มหาชน)

**PORN PROM METAL PUBLIC COMPANY LIMITED**

August 11, 2022

Subject : Management Discussion and Analysis Quarter 2 ended June 30, 2022  
(Clarification on percentage of change more than 20% in Q2/2022)

To : President,  
The Stock Exchange of Thailand

**Revenue from sales:**

In Q/2022 PPM's consolidated total revenues recorded at 451.60 million Baht, 15.65% up from the year earlier. Revenue from sales recorded at 448.56 million Baht, 15.97% down from the year earlier.

One of the subsidiary company in flexible packaging industry, sales up 0.06% compared with the year earlier. The business is stable at the moment.

Another subsidiary company in solar module business, in Q2/2022 sales down 37.31%. Overall the market of EPC, PPA and domestic solar modules, the sales forecast still in a very good sign of high demand. Due to the global high energy price, and the potential electricity price will be increased soon. The Company has already signed sales MOU with many EPC projects at the moment. From the Company's backlog orders, the sales & profit shall be continuously increased soonest.

**Profit for the period:**

In Q2/2022 PPM's consolidated Profit of the major shareholders, is posted at 15.26 million Baht, down 186.41% from the year earlier while consolidated Profit was posted at 17.66 million Baht. The Company's profit is effected from high cost and the considerable exchange loss.

Please be informed accordingly.

Your faithfully,

( Mrs. Kanokkorn Tankaisorn )

Deputy Managing Director