



Prakit Holdings Public Company Limited

88 SOI SUKHUMVIT 62 SECTION 3, PHRA KHANONG TAI, PHRA KHANONG, BANGKOK 10260, THAILAND.
TEL : (66-2) 715 – 3000 FAX : (66-2) 332 - 8544

AC.10/2022

August 15, 2022

Subject : Explanation of operating results for Interim Financial Statement for the three month and six month periods ended June 30, 2022

To : President
The Stock Exchange of Thailand

Prakit Holdings Public Co.,Ltd would like to explain operating results for the three month and six month period ended June 30, 2022 are as follows :

1. Total revenue as reported in Statement of Comprehensive Income for the six month period ended June 30, 2022 were 156.83 million baht decreased 7.22% from the same period of last year and net loss (Company's shareholders) were 20.79 million baht increased 22.58 million baht from the same period of last year. This was due to :

1.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) increased 3.24 million baht from the same period of last year. Meanwhile commission income decreased 7.86 million baht from the same period of last year. These made income from advertising business decreased 4.62 million baht due to clients of subsidiary postponed media budget spending to second half of this year.

1.2 Interest income decreased 0.63 million baht from the same period of last year due to the investment in debenture bond decreased.

1.3 Selling and Administrative expenses increased 7.15 million baht from the same period of last year. This was due to this year the Company and subsidiaries increased employee salary which had not increased since year 2020.

1.4 Share of loss from investment in joint venture and associated company increased by 11.07 million baht. This was due to the recording of a loss amount 15.06 million baht from an investment in Sukhumvit 62 Medical Limited. This associated company will operate a medical/hospital business but since it is currently under construction, the business has not yet commenced operation. Currently there are only expenditure thereby causing an operating loss from the same period of last year.

2. Total revenue as reported in Statement of Comprehensive Income for the three month period ended June 30, 2022 were 82.84 million baht decreased 14.73% from the same period of last year and net profit (Company's shareholders) were 7.56 million baht decreased 15.29 million baht from the same period of last year. This was due to :

บริษัท ประกิต โฮลดิ้งส์ จำกัด (มหาชน)

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- 2.1 Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering service) increased 1.35 million baht or 15.04% from the same period of last year. Meanwhile commission income decreased 20.80% from the same period of last year. This was due to client postponed media budget spending as mentioned in item 1.1.
- 2.2 Selling and Administrative expenses increased 2.58 million baht from the same period of last year. Because of increasing employee salary as mentioned in item 1.3.
- 2.3 Share of loss from investment in joint venture and associated company increased by 7.28 million baht. This was due to the recording of a loss amount 10.15 million baht from an investment in Sukhumvit 62 Medical Limited as mention in item 1.4.

Your sincerely,

(Miss Wichuda Grairithikul)
Company Secretary

บริษัท ประกิต โฮลดิ้งส์ จำกัด (มหาชน)

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