



Ref. BGT/FIN/202208-001

August 15th, 2022

Subject Report on operating result for three months installment, more than 20% changed
To The President of Stock Exchange of Thailand
Reference Interim financial statement for three months installment ending June 30th, 2022
Of BGT Corporation Public Company Limited

The Board of Directors of BGT Corporation Public Company Limited has approved an Interim Financial Statement for three months installment ending June 30th, 2022 of which was verified by certified public accountant. Referring to Financial Statement, the Company has profit (Loss) for the period equivalent to (18.86) million Baht, which has decreased from the same period of last year to 6.80 million Baht or equivalent to 26.50%.

As a result of the adoption of financial reporting standards about the Leases (TFRS16). As result, the changes in depreciation of Right-of-use assets and interest on right-of-use assets increased by 1.95 million Baht. Therefore, net profit excluding the changes in TFRS16 (16.91) million Baht, by the following main causes;

1. Total revenue in an amount of 93.67 million Baht, increased from the same period of last year in an amount of 31.66 million Baht or increased 51.06% by revenue from sales of 92.95 million Baht, upper 31.65 million Baht or equivalent to 51.64% due to open as usual in 2022.
2. Gross profit of the Company increased by 49.77% compared to the same period of last year. The gross profit was 44.31 million Baht for the second quarter of 2022 and 29.59 million Baht in the same period of last year due to the above reason.
3. Selling, administrative and other expenses in an amount of 51.52 million Baht which increased from the same period of last year for 6.03 million Baht or 13.26% as result of the changes increased in staff expenses, rental and service, advertising fees and depreciation of Right-of-use assets and interest on lease liabilities whereas decreased a result of the changes in interest and depreciation.



4. Deferred Tax (Revenue) Expenses changes in temporary differences relating to the original recognition from 5.67 million Baht to 7.05 million Baht.
5. Profit (Loss) for the period end of June 30th, 2022 of (18.86) million Baht, lower 26.50% compared to the same period of last year, amounting to decreased of 6.80 million Baht.

Please be informed accordingly.

Yours faithfully,

(Dr. Nopdol Tumwattana)

Chief Executive Officer

BGT Corporation Public Company Limited