



บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

927/43 ค.ถ.เศรษฐกิจ 1 ต.มหาชัย อ. เมือง จ.สมุทรสาคร 74000 โทร. 0-3442-4990 โทรสาร 0-3481-0782
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15 August 2022

Subject :Management discussion and analysis of financial statement for Q2/2022

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for Q2/ 2022 end of 30 June 2022 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company Baht 134.97 million, the increase of Baht 105.03 million or 350.71% due to the follow main reasons.

- 1.Revenue from hospital operations increased by Baht 420.72 million or 42.22 % due to the revenue from new subsidiary started more operation.
2. Cost of hospital operations increased by Baht 232.17 million or 27.20 % due to medicine ,the medical supply and Medical personal expenses ,staff expenses .
3. Finance costs decreased by Baht 49.62 million or 40.12% due to the return loan of subsidiaries.

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"