



August 15, 2022

To : Managing Director
The Stock Exchange of Thailand

Subject: Performance for Q2/2022 better than the same period of last year more than 20 %

T. Krungthai Industries Public Co., Ltd. operation analysis for 2nd quarter of year 2022 ended 30th June 2022 posted a net profit of 6.57 million Baht higher 3.64 million Baht or more than 20% when compared to the same period of prior year (Y2021 net profit was 2.93 million Baht) due to the following reasons:

1. Sales revenue increases 8.81 million Baht or 2.96 % comparing to the same period of prior year due to increase of the revenue of mold service 69.68% or 20.29 million Baht as the result of mold service revenue for both automotive and electric plastic parts more than projection however the sales of plastic parts decreases 4.28% or 11.48 million Baht due from decreasing of sales and export of some customers.
2. Cost of goods sold and service increases in the amount of 2.73 million Baht or 1.07 %. The increase of costs is related to the increase of sales. Anyhow the increasing rate of cost is less than the increasing rate of sales due to the continuous effort of improving production process and controlling production costs as well as proportion of mold service revenue that has lower costs than plastic part sales is higher.

With the results of item 1 and 2 from significantly increasing of mold sales that has more margin than plastic parts sales and decreasing of proportion of costs of goods sold and services, the gross profit increases 6.08 million Baht compared to the same period of prior year.

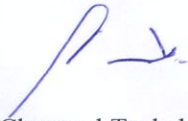
3. Selling and administrative expenses decreases by 2.44 million Baht when compared to the same period of last year or about 13.06 % of sales while selling and administrative expenses of prior year was about 14.26% of sales.

บริษัท ที.กรุงไทยอุตสาหกรรม จำกัด (มหาชน)
T.KRUNGTHAI INDUSTRIES PUBLIC CO.,LTD.

In conclusion from item 1 to 3 it has given the company operating profit increasing 8.52 million Baht and when adding up the decrease of other income and interest expenses and the increase of tax expense impact to profit decreasing 0.73 million Baht, the company gets higher net profit of 3.64 million Baht or more than 20 % from the same period of prior year.

Please be informed accordingly.

Respectfully yours,



Mr. Chumpol Techakraisri
Asst. Managing Director