



TNPC 024/2022

15th August 2022

Subject: Notification of the Company's Performance in 2nd Quarter 2022

To: The President

The Stock Exchange of Thailand

On behalf of Thai Nam Plastic Public Company Limited, I would like to notify the performance of the Company's and its subsidiaries for the 2nd quarter of the year 2022. In this quarter the Company had a net loss of 15.98 million baht compared with net profit of 36.78 million baht with the same quarter of the previous year, the result as follows:

1. Increase in sales revenue; The sales revenue was 297.11 million baht, increased by 15.09 percent or 38.95 million baht compared with the same quarter of the previous year, as a result of the economic recovery, the Thai automotive industry continued to recover.
2. Increase in cost of goods sold; The cost of goods sold was 247.27 million baht or 83.23 percent of revenue from sales which is a 11.69 percent increase compared with the same quarter of the previous year, caused by higher of oil and raw material prices.
3. Increase in distribution costs; The distribution costs was 13.25 million baht, increased by 36.88 percent or 3.57 million baht compared with the same quarter of the previous year, caused by the increase in proportion of sales.
4. Increase in administrative expenses; The administrative expenses was 40.78 million baht, increased by 15.62 percent or 5.51 million baht compared with the same quarter of the previous year, caused by the increase in sales.
5. Decrease in financial cost; The financial cost was 3.79 million baht, decreased by 13.07 percent or 0.57 million baht compared with the same quarter of the previous year, caused by the decrease use of loan.
6. Increase in the tax expense; The tax expense was 7.12 million baht, increased by 1,149.12 percent or 6.55 million baht compared with the same quarter of the previous year, caused by the accounting policy with related to deferred income tax.
7. Decrease in other incomes; The other incomes was 1.83 million baht, decreased by 27.09 percent or 0.68 million baht compared with the same quarter of the previous year.
8. Loss from exchange rate; The loss from exchange rate was 2.61 million baht, caused by fluctuations in exchange rate.
9. Decrease in expected credit losses; The expected credit losses was 0.10 million baht, decreased by 91.45 percent or 1.07 million baht compared with the same quarter of the previous year.

Please be informed accordingly.

Sincerely Yours,

Mrs. Siriphorn Mangkornkarn
Managing Director

Company Secretary

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