



บริษัท ฮั่วฟงรับเบอร์ (ไทยแลนด์) จำกัด (มหาชน)
HWA FONG RUBBER (THAILAND) PUBLIC COMPANY LIMITED

November 4, 2022

At Hor-For 0263/2565

Subject Notification of the performance of quarter 3, 2022

Attn Directors and Manager, The Stock Exchange of Thailand

The Company would like to notify the performance as financial statement for the three-month period ended September 30, 2022, summarized as follows:

(Unit : Million Baht)	Quarter 3/2022	Quarter 3/2021	Change	%
Revenue from sales and services	798.95	769.51	29.44	+3.83%
Cost of goods sold and services	673.44	638.89	34.55	+5.41%
Gross profit	125.51	130.62	-5.11	-3.91%
Gross profit margin (%)	15.71%	16.97%		
EBITDA	215.06	139.16	75.90	+54.54%
Net profit	161.46	92.21	69.25	+75.10%
Net profit margin (%)	20.21%	11.98%		
Basic earnings per share (Baht)	0.25	0.14	0.11	+78.57%

The Company and its subsidiaries performance of quarter 3, 2022 have the profit from non-operating amount 92.96 million Baht. The Company's net profit recorded at 161.46 million Baht and EPS of 0.25 Baht.

Therefore, please be kindly informed and disseminated the information to all members of the Company and interested investors for supporting their decision for any investment with our company.



Yours sincerely,

Mr. Chuang, Chih-Yao

Vice President