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November 8, 2022

Subject: Financial statement analysis for the 3rd Quarter 2022

To: President
The Stock Exchange of Thailand

Sammakorn Public Company Limited (the "Company") would like to report the financial statements for the 3rd Quarter 2022 of the Company and its subsidiaries as follows:/

The financial result for the 3rd Quarter
Consolidated financial statements

Performance for the 3rd Quarter 2022, the Company has a net loss of THB 1.52 million, a decrease of THB 6.17 million or 132.69% compared to 3rd Quarter 2021 which had a net profit was THB 4.65 million. Performance for the nine-month period ending 30 September 2022, net profit of THB 22.99 million, a decrease of THB 10.57 million or equivalent to a decrease of 31.50% when compared to the nine-month period ending 30 September 2021 which had a net profit of THB 33.56 million.

In 3rd Quarter 2022, the Company has total income of THB 324.43 million, compared with the 3rd Quarter 2021 total income of THB 345.27 million, a decrease of THB 20.84 million or equivalent to 6.04%. Revenue from real estate sales a decreased by THB 38.45 million. But had increase from other Business of THB 17.61 million, nine-month period ending 30 September 2022, the Company had total income of THB 1,099.01 million, compared with the 3rd Quarter 2021 total income of THB 1,051.23 million, an increase of THB 47.78 million or equivalent to 4.55%.

In 3rd Quarter 2022, the Company had total expenses of THB 322.99 million, a decrease of THB 6.48 million or 1.97% when compared to the 3rd Quarter 2021. The decrease of THB 329.47 million or 27.39% when compared to 3rd quarter 2021 is in-line with the decrease in the sale of real estate business. But had revenue from food and bakery business of THB 7.90 million and had selling expenses and administrative expenses an increase of THB 13.53 million. For the nine-month period ending 30 September 2022, The Company and its subsidiaries had total expenses of THB 1,054.59 million, an increase of THB 73.48 million or 7.49% compared to nine-month period ending 30 September 2021, had total expenses of THB 981.11 million.

As of 30 September 2022, The Company has total asset of THB 6,004.77 million, an increase of THB 272.41 million or 4.75% and total liabilities of THB 3,431.89 million, an increase of THB 240.21 million or 7.53% compared to the year ending 31 December 2021.

Net cash flow of the nine-month period ended 30 September 2022 THB 97.21 million, a decrease of THB 32.62 million, compared to nine-month period ending 30 September 2021, which was THB 129.83 million, a decrease of 25.13%.

Please be informed accordingly,

Sincerely yours,

Mr. Napon Janetumnugul

Managing Director