



Acc.383/2022

November 10 , 2022

Subject : The explanation of operating results for 3rd quarter in 2022 .
To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the 3rd quarter in 2022, the Company profits for the three month periods ended September 30, 2022 total 91.80 million baht, increased 74.68 million baht or 436.10%, comparing at the three month periods ended September 30, 2021. This change more than 20 percent. Operation Resulted from the following factors:

1. Company total Revenues from medical treatment of the 3rd quarter in 2022 increased 208.56 million baht or 51.86 % , comparing at the three month periods ended September 30, 2021, which could be explained by the following variables.

- Increasing of quantity patient by detail :

	3 rd quarter in 2022	3 rd quarter in 2021	Increase	
			Qty	%
Out - patient (person)	125,189	82,381	42,808	51.96
Hospital day - In - patient (bed)	10,713	7,367	3,346	45.42

Out - patient quantity for the 3rd quarter in 2022 higher than the 3rd quarter in 2021 person 42,808 equivalent of 51.96% and Hospital day-In - patient for the 3rd quarter in 2022 higher than the 3rd quarter in 2021 bed 3,346 equivalent of 45.42 %

2. Total expenses increased 115.01 million baht or 29.94 % which was Cost of medical treatment increased of 101.66 million baht , Selling and Administrative expenses increased 13.35 million baht and Income Tax expenses increased of 18.51 million baht .

Please be advised accordingly.

Yours faithfully

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