

11 November 2022

Tor. For. 14/2022

Subject: Submission of the Financial Statements for Q3/2022 and Management Disscussion

and Analysis (MD&A)

To : The President of the Stock Exchange of Thailand

Far East Fame Line DDB Public Company Limited ("the Company") would like to submit the reviewed Q3/2022 Financial Statements and the Consolidated Financial Statements as of September 30, 2022 and the Company would like to inform the Management Discussion and Analysis (MD&A) as follows:

From the Consolidated Financial Statements for the third quarter of 2022, the three-month period ended September 30, 2022, the Company has an operating loss of the equity holders of THB 2.43 million, compared to the same quarter in 2021, the operating loss result increased THB 18.62 million, or 115%, the main reasons are as follows:

- 1. Income from service and commission of the consolidated financial statements for the third quarter of 2022 was THB 111.47 million, compared to the same quarter in 2021, an increase of THB 48.26 million or 76.35%. An increased revenue came from revenue by television and radio media increase of 40.66%, and revenue from advertising productions, a type of film production increase of 41.13%.
- 2. Cost of service and commission of the consolidated financial statements for the third quarter of 2022, was THB 81.92 million, an increase from the same quarter of previous year amount of THB 54.99 million or 204.20%. The increase of cost came from the increase in revenue.
- 3. Service and administrative expenses of the consolidated financial statements for the third quarter of 2022, were THB 33.01 million, an increase of THB 7.77 million or 30.80%, compared to the same quarter of the previous year. The reason for the increase in its expenses, due to the company has increased employees from media digital expansion. Besides, there was a reduction in expenses related to employees due to the Covid-19 situation in 2021.
- 4. The profit from investment in associated companies of the consolidated financial statements was THB 3.36 million, a decrease amount of THB 3.32 million or 49.70%, compared to the same quarter of 2021, due to the decrease in the operation of associated companies.



From the above operating results, there are unrealized losses from fair value measurement of other current financial assets and private fund amount of THB 3.09 million, an increase loss of THB 2.96 million or 2,240.90% compared to the same quarter of the previous year.

Kindly be informed accordingly.

Yours sincerely,

Malee Leelasiriwong
(Mrs. Malee Leelasiriwong)
Director