

CPR 013/2022

November 11, 2022

Subject: Explanation for the change in Financial Performance Quarter 3/2022

To: President of the Stock Exchange of Thailand

CPR Gomu Industrial Public Company Limited would like to provide an explanation of the

Company's performance of the Quarter3/ 2022 as follows:

(Unit:Million Baht)	Q3 2022	Q3 2021	Change	%YoY
Total revenue	108.37	121.49	(13.12)	-10.80%
Costs of sales of goods	86.85	93.75	(6.90)	-7.36%
Administrative expenses	8.90	10.03	(1.13)	-11.27%
Profit (loss) before income tax expense	12.33	18.30	(5.97)	-32.62%
Profit (loss) for the period	9.95	14.94	(4.99)	-33.40%
Basic earnings (loss) per share (in Baht)	0.05	0.08	(0.03)	-37.50%

1. Total revenues of the Company decreased 13.12 million Baht or 10.80 % comparing to the same period last year. Shortage of spare parts such as semi-conductor is still has a negative impact for the car market, which results in a decrease in the number of orders from forecast.
2. Cost of Sales and Services decreased 6.90 million Baht or 7.36 %, selling and Administrative Expense decreased 1.13 million Baht or 11.27 % comparing to the same period last year. Company has done various activities such as increasing work efficiency, controlling the use of raw materials and consumables resulting in lower expenses when compared with previous year.

Overall, in Q3/FY2022, the Company had net profit around 9.95 million Baht, decreased around 4.99 million Baht or 33.40 % when compared to the same period last year, and recorded earning per share at 0.07 Baht.

Please be informed accordingly.

Faithfully Yours,

(Mr. Tossaphol Wanichvisitgul)

Vice President