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14th November 2022

To: The President
The Stock Exchange of Thailand

Subject: Clarification of operating performance for the third quarter of 2022 ending September 30, 2022 that has been changed more than 20 percent


Phatra Leasing Public Company Limited (the "Company") would like to clarify the operating performance for the third quarter of 2022 ending September 30, 2022 that has been changed more than 20 percent compared to the same period of year 2021 as follows:

The Thai economy continued to grow in the third quarter of 2022, led by a recovery of the tourism sector and domestic spending, but the recovery of each industry remained uneven and the export sector showed signs of slowdown. However, the Company continued to operate business with caution and has diversified the proportion of leased assets while focusing on increasing the rate of return received from rent rather than expanding the portfolio of leased assets in order to maintain a satisfactory level of overall return, not focusing on price competition as well as develop services and work processes with various technology and digital platforms, under the Sustainable Business Operations concept (ESG). The company also focused on disposing of leased assets, focusing on selling through digital channels including choosing the proper channel to achieve a good price.

As a result of the aforementioned operations, the Company reported net profit for the third quarter of 2022 in the amount of 29.1 million baht, compared to the same quarter of the year 2021 with a profit of 22.4 million baht. As a result, the profit increased 6.7 million baht or equivalent to 30%, with the main factor being the gain on disposal of assets under the operating lease contracts amounted to 20.9 million baht in the third quarter of 2022 compared to the same period last year when the profit from such items was 4.7 million baht, resulting in the profit from such items increased by 16.2 million baht.

Please be informed accordingly,



Yours Sincerely,

(Mr. Pipop Kunasol)
President

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