



Our Ref: APURE 027/2022

14 November 2022

Subject Clarification on 3rd Quarter's Operating Performance (3/2022)  
Attn. To President  
The Stock Exchange of Thailand

The company clarifies causes and reason for relative financial performance on the items varies more than 20% compared to same quarter of previous year.

Revenue from Sales for Q3/2022 and Q3/2021 was 670.49 million baht and 637.69 million baht, respectively. It increase 32.80 million baht or 5.14% when compared with Q3/2021. The reason for the increase income as a result increased sales of foreign products. and the company still has foreign exchange gains compared to US dollars. (Which is the main trading currency of the company)

Cost of Sales for Q3/2022 and Q3/2021 was 509.25 million baht and 437.15 million baht, respectively. It is Increase 72.10 million baht or 16.49% when compared with Q3/2021 The cost of sales increased in line with the increase revenue.

Profit (Loss) Net Equity of shareholders of the Company for Q3/2022 and Q3/2021 was 97.11 million baht and 95.94 million baht, respectively. It increase 1.17 million baht or 1.22 % when compared with Q3/2021. The reason for the increase net profit margin is that the Company has increased sales.

Please be informed

Yours sincerely,

(Ms. Sineemas Sotpiparnukul)

Chief Executive Officer

Authorized Director

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