

Ref.: SEAFCO-22-015

Date: November 14, 2022

Subject: Notification about the operation of the third quarter ended September 30, 2022

Attention: President

Stock Exchange of Thailand

Seafco Public Company Limited and Subsidiaries would like to report the comparison of the operation income for the third quarter ended September 30, 2022 with the same period in 2021, The significant effectively as follows:-

In consolidated financial statement of comprehensive income of Seafco company, net loss of the three-month and nine-month period in year 2022 were 38.98million baht and 139.14 million baht comparing with 57.07 million baht net profit and 35.09 million baht net profit at the same period in year 2021, decreasing 31.69 % in three-month period and decreasing 296.55 % in nine-month period. The significant effectively as follows:-

- 1.1 The revenue of the three-month and nine-month period in year 2022 were 145.54 million baht and 553.13 million baht comparing with 201.69 million baht and 1,149.73 million baht at the same period in year 2021, decreasing 27.84% in three-month period and decreasing 51.89% in nine-month period as the resulting
- 1.2 Cost of hire of work, sales of materials and services of three-month and nine-month period in year 2022 were 168.33 million baht and 625.60 million baht comparing with 231.14 million baht and 1,096.49 million baht at the same period in year 2021, decreasing 27.17% in three-month period and decreasing 42.95% in nine-month period.
- 1.3 Administrative expenses, Other expenses and Financial Cost of three-month and nine-month period in year 2022 were 32.98 million baht and 99.98 million baht comparing with 37.67 million baht and 109.30 million baht at the same period in year 2021, decreasing 12.44% in three-month period and decreasing expenses 13.60% in nine-month period.

For your information.

Sincerely yours,

SEAFCO PUBLIC COMPANY LIMITED.

(Dr. Narong Thasnanipan)

President