



SCC-CSC018/2565

November 14, 2022

Subject: Managing Discussion and Analysis (MD&A) operating results of the third quarter of the year 2022  
with change of more than 20%

To President  
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the “Company”) financial statement for the third quarter of 2022 which has been reviewed by the approved auditor, the Company would like to report the Company operating result as of follows;

Total Revenue for 3 months the third quarter of 2022 and 2021 follow

- Revenue from construction services were at THB 383.85 million, decrease at THB 183.08 million or 32.29% in compared with the same period of 2021 results from the decrease in the amount of project and work load on hand currently.
- Revenue from services were at THB 81.30 million, decrease THB 5.61 million or at 6.46% in compared with the same period last year as the amount of work from the subsidiary has decreased.
- Total Cost for 3 months the third quarter of 2022 and 2021 follow
  - Cost of construction services were at THB 221.88 million, decrease THB 183.74 million or at 45.30% in compared with the same period of the previous year which normally vary according to the amount of revenue.
  - Cost of services were at THB 94.05 million, increase THB 27.56 million or at 41.45% in compared with the year 2021 which normally increase in accordance with the increased revenue in services.
- The net profit for 3 months period for the third quarter of 2022 were at THB 95.32 million and the net profit for 3 months period for the third quarter of 2021 were THB 105.26 million, which decrease at the rate of 9.45%. The reasons are that the company has less jobs on hand at the moment.

Please be informed accordingly



Best Regards

Sudchinda Sethakulvichai

Director /Company Secretary