



November 14, 2022

To : Managing Director
The Stock Exchange of Thailand

Subject : Performance for Q3/2022 better than the same period of last year more than 20 %

T. Krungthai Industries Public Co., Ltd. operation analysis for 3rd quarter for the year 2022 ended 30th September 2022 posted a net profit of 7.18 million Baht compared to the same period of prior year at net loss 8.00 million Baht or profit more than 15.18 million Baht or more than 20% mainly due to the following reasons:

1. Sales revenue increases 101.35 million Baht or 38.49 % comparing to the same period of last year due to increase of the revenue of mold service 47.10% or 13.83 million Baht as the result of mold service revenue for automotive parts more than projection moreover the sales of plastic parts increases 37.41% or 87.52 million Baht due from increasing of local sales and covid 19 situation a better.
2. Cost of goods sold and service increases in the amount of 76.04 million Baht or 32.62 %. The increase of costs is related to the increase of sales. Anyhow the increasing rate of cost is less than the increasing rate of sales due to the continuous effort of improving production process and controlling production costs as well as proportion of mold service and injection revenue higher than proportion of costs .

With the results of item 1 and 2 from significantly increasing of mold and injection sales and decreasing of proportion of costs of goods sold and services when compared with the same period of the last year , the gross profit increases 25.31 million Baht compared to the same period of the last year.

3. Selling and administrative expenses increases by 5.80 million Baht or about 12.75 % of sales when compared to the same period of last year while compared to selling and administrative expenses of same period of last year increase about 5.74% due from increase of mold and plastic parts sales.

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T.KRUNGTHAI INDUSTRIES PUBLIC CO.,LTD.

In conclusion from item 1 to 3 it has given the company operating profit increasing 19.51 million Baht and when adding up the decrease of other income and interest expenses and the increase of tax expense impact to profit decreasing 4.08 million Baht, the company gets higher net profit of 15.18 million Baht or more than 20 % from the same period of the last year.

Please be informed accordingly.

Respectfully yours,



Chumpol Techakraisri

Asst. Managing Director