



## บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

927/43 ค.ถ.เศรษฐกิจ 1 ต.มหาชัย อ. เมือง จ.สมุทรสาคร 74000 โทร. 0-3442-4990 โทรสาร 0-3481-0782

Website: <http://www.mahachaihospital.com> E-mail: [mchai@mahachaihospital.com](mailto:mchai@mahachaihospital.com)

14 November 2022

Subject :Management discussion and analysis of financial statement for Q3/2022

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for Q3/ 2022 end of 30 September 2022 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company Baht 77.33 million, the decreased of Baht 195.78 million or 71.68% due to the follow main reasons.

- 1.Revenue from hospital operations decreased by Baht 77.10 million or 4.74 % due to in 2021 there was revenue from COVID 19 service, For 2022, the COVID 19 situation began to unravel therefore the COVID 19 revenue decreased. However the revenue of general patient's increased.
2. Cost of hospital operations increased by Baht 177.15 million or 14.36 % due to cost of medicine ,the medical supply , medical personal expenses and staff expenses .
4. Finance costs decreased by Baht 1.94 million or 2.53% due to the return loan of subsidiaries.

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"