



Intermedical Care and Lab Hospital Public Company Limited

442 Bangwaek Road, Bang Waek Subdistrict, Phasi Charoen District, Bangkok 10160

Tax ID : 0107561000269

November 15, 2022

Subject: Explanation on the percentage changes more than 20 percent in company performance for the 3rd quarter in 2022

Attn: The President of
The Stock Exchange of Thailand

According to the resolution of Board of Director (“BOD”) Meeting No. 5/2022 which was held on November 14, 2022, The BOD of Intermedical Care and Lab Hospital Public Company Limited (“The Company”) has approved Interim Financial Statement for the three-months and nine-months ended September 30, 2022. The company reported the operation results with a difference more than 20 percent in comparison with the last year period as follows :-

In the Third quarter of 2022 (2Q2022), IMH and its subsidiaries reported Total Revenue of Baht 152.15 million, decreased by Baht 231.31 million or 60.32% and Total expenses of Baht 98.89 million decreased by Baht 28.28 million or 22.24% comparing to the same period in 2021 due to the epidemic situation in the country tends to improve however the outlook for hospital admissions remains positive.

For the nine-months period ended September 30, 2022, the Company reported total the comprehensive income for the period of Baht 593.80 million decreased by Baht 46.65 million or 7.28% and had a net profit of 219.89 million baht, an decrease of 63.43 million baht or 22.39% when compared to the same period of the previous year which had a loss of 283.32 million baht which the most of the company's profits are profits from treating conventional diseases.

Please be informed accordingly.

Yours Sincerely,

(Dr. Sittiwat Kamkatwong)

Chief Executive Officer

Authorized Person to Disclose Information