

13 February 2023

To: The President
Stock Exchange of Thailand

Sub: Explanation of the Company's performance for period October 2022 to December 2022 (third quarter of financial year 2022-23)

The Company would like to present the reviewed financial statement of period October 2022–December 2022, third quarter of financial year 2022-23

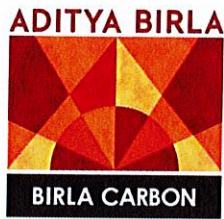
The highlights of the performance were:

Figures in THB millions (Rounded off)	Consolidated financial statements		Separate financial statements	
	Q3 FY 22-23	Q3 FY 21-22	Q3 FY 22-23	Q3 FY 21-22
Sales	2,919	2,709	2,919	2,709
Cost of sales	2,690	2,094	2,690	2,094
Selling and administrative expenses	146	147	146	147
Operating profit	83	468	83	468
Dividend, interest and other income	228	91	228	91
Exchange gains / (losses)	(1,141)	(183)	(1,141)	(183)
Finance costs	-	-	-	-
Share of income / (loss) from associates	(17)	363	-	-
Profit before tax	(847)	739	(830)	376
Income tax expenses (Income)	(166)	75	(166)	75
Profit for the period	(682)	664	(665)	301

Company Sales Value in Q3'FY23 improved by 8% from the same period of last year mainly from better pricing. Net profit in this quarter is lower by THB 966 million (Separate FS) and 1,346 million (Consolidated FS) mainly due to higher cost of sales, higher forex loss & lower share of income from associates compared to same period of last year. Company is continuously keeping close focus on the economic conditions and measures are being taken to control the cost, improve the quality and delivery matrices through incorporation of best practices.

Birla Carbon (Thailand) Public Co., Ltd.

Factory : 44 Moo-1, Ayuthaya-Angthong Highway, T. Posa, A. Muang, ANGTHONG-14000 Tel : (66) 3567 2150 – 4, Fax : (66) 3567 2148
 โรงงาน : 44 หมู่ 1 ถนนอยุธยา-อ่างทอง ตำบล โพสะ อำเภอ เมือง จังหวัด อ่างทอง-14000 โทร. 0-3567 2150 – 4, แฟกซ์: 0-3567 2148
 Bangkok Office : Mahatun Plaza, 12th Floor, 888/122, 888/128 Ploenchit Road, Patumwan, BANGKOK-10330 Tel: (66) 2253 6745 – 54, Fax: 2254 9031
 สำนักงาน : ชั้น 12 อาคารมหาทุนพลาซ่า 888/122, 888/128 ถนนเพลินจิต ลุมพินี ปทุมวัน กรุงเทพฯ 10330 โทร : 0-2253 6745 - 54 แฟกซ์: 0-2254 9031



Please be informed accordingly.

Yours faithfully
For Birla Carbon (Thailand) Public Co. Ltd.

Satyaki Deb
AVP (Finance & Account)

Copy to: Listed Company Department
The Securities and Exchange Commission

Birla Carbon (Thailand) Public Co., Ltd.

Factory : 44 Moo-1, Ayuthaya-Angthong Highway, T. Posa, A. Muang, ANGHONG-14000 Tel : (66) 3567 2150 – 4, Fax : (66) 3567 2148
โรงงาน : 44 หมู่ 1 ถนนอยุธยา-อ่างทอง ตำบลโพสะ อำเภอเมือง จังหวัดอ่างทอง-14000 โทร. 0-3567 2150 – 4, แฟกซ์: 0-3567 2148
Bangkok Office : Mahatun Plaza, 12th Floor, 888/122, 888/128 Ploenchit Road, Patumwan, BANGKOK-10330 Tel: (66) 2253 6745 – 54, Fax : 2254 9031
สำนักงาน : ชั้น 12 อาคารมหานครพลาซ่า 888/122, 888/128 ถนนเพลินจิต ลุมพินี ปทุมวัน กรุงเทพฯ 10330 โทร : 0-2253 6745 - 54 แฟกซ์: 0-2254 9031