



Acc.060/2023

February 21 , 2023

Subject : The explanation of operating results for the year in 2022 .  
To : The Committee of The Stock Exchange of Thailand.

The Nonthavej Hospital Public Company Limited, the explanation of operating results for the year in 2022, the Company profits for the year ended December 31, 2022 total 300.56 million baht, increased 141.19 million baht or 88.59%, comparing at the year in 2021. This change more than 20 percent. Operation Resulted from the following factors:

1. Company total Revenues from medical treatment of the year ended December 31, 2022 increased 469.42 million baht or 26.28 %, comparing at the year in 2021, which could be explained by the following variables.

- Increasing of quantity patient by detail :

	Year in 2022	Year in 2021	Increase	
			Qty	%
Out - patient (person)	470,306	383,490	86,816	22.64
Hospital day - In - patient (bed)	36,398	28,480	7,918	27.80

Out - patient quantity for the year in 2022 higher than the year in 2021 person 86,816 equivalent of 22.64% and Hospital day-In - patient for the year in 2022 higher than the year in 2021 bed 7,918 equivalent of 27.80 %

2. Total expenses increased 288.27 million baht or 17.89 % which was Cost of medical treatment increased of 254.16 million baht , Selling and Administrative expenses increased 34.11 million baht and Income Tax expenses increased of 39.25 million baht .

Please be advised accordingly.

Yours faithfully

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