



12 May 2023

At Tor.For. 7/2023

Subject : Submission of the Q1/2023 Financial Statements and Management Discussion and Analysis (MD&A)

To : The President of the Stock Exchange of Thailand

Far East Fame Line DDB Public Company Limited (“the Company”) would like to submit the reviewed Q1/2023 Financial Statements and the Consolidated Financial Statements as of March 31, 2023 and the Company would like to inform the Management Discussion and Analysis (MD&A) as follows:

From the Consolidated Financial Statements for the first quarter of 2023, the three-month period ended March 31, 2023, the Company has operating loss of the equity holders of THB 10.42 million, compared to the same quarter in 2022, the operating loss result increased THB 3.95 million, or 61.09%, the main reasons are as follows :

1. Income from service and commission of the consolidated financial statements for the first quarter of 2023 was THB 104.15 million, compare to the same quarter in 2022, an increase of THB 17.44 million or 20.11%, an increase revenue came from outdoor media an increased by THB 0.50 million or 60.48%. Type of work an information management, Event activities, and influencers were increase of THB 14.74 million or 2,368.74% compared to the same quarter of the previous year.
2. Cost of service and commission of the consolidated financial statements for the first quarter of 2023, was THB 87.20 million, an increase from the same quarter of previous year amount of THB 20.86 million or 31.44%, The increase of cost came from the increase in revenue.
3. The administrative expenses of the consolidate financial statements for the first quarter of 2023, was THB 33.91 million, an increase of THB 4.68 million or 16.02%, compared to the same quarter of 2022, due to the adjusted salary of employees, and increased utility costs.
4. The profit from investment in associated companies of the consolidated financial statements was THB 2.89 million, a decrease amount of THB 0.43 million or 12.92%, compared to the same quarter of 2022, due to the decrease of operation of the associated companies.
5. The dividend income and private fund returns had amount of THB 0.014 million, a decrease from the same quarter of previous year amount of THB 0.29 million or 95.33%. This was mainly due to lower income from private fund returns.



From the above operating results, there are unrealized profit (loss) on fair value measuring of financial assets from Open-end Fund and Private Fund amount of THB 0.73 million, an increase profit of THB 6.05 million or 113.78% compared to the same quarter of the previous year.

Kindly be informed accordingly.

Yours sincerely,

Malee Leelasiriwong
(Mrs. Malee Leelasiriwong)
Director