

29^h May 2023

To: President
Stock Exchange of Thailand

Sub: Explanation of the Company's performance for Financial Year 2022-23 (April 2022 to March 2023)

The Company would like to present the audited financial statement of FY 2022-23

The highlights of the performance were:

Period Apr to Mar (figures in THB millions) (Rounded Off)	Consolidated statements		Separate statements	
	FY22-23	FY21-22	FY22-23	FY21-22
Sales	12,839	10,328	12,839	10,328
Cost of sales	10,948	7,912	10,948	7,912
Selling and administrative expenses	609	564	609	564
Operating profit	1,282	1,852	1,282	1,852
Dividend, interest and other income	798	350	824	376
Exchange gains / (losses)	487	657	487	657
Finance costs	(0.16)	(0.04)	(0.16)	(0.04)
Share of income / (loss) from associates	1,997	2,000	-	-
Profit before tax	4,563	4,859	2,592	2,885
Income tax	(514)	(572)	(514)	(572)
Profit from continuing operations	4,049	4,287	2,078	2,312
Profit for the period	4,049	4,287	2,078	2,312

Company Sales revenue in FY 22-23 improved by 24 % from FY 21-22 due to better pricing. Operating profit for the FY 22-23 is lower by THB 571 Million as compared to FY 21-22 due to volatile economic conditions and rise in feedstock price and ocean freight costs that impacted on volume and performance. Share of income from associates for FY 22-23 was THB 1997 Million as compare to FY 21-22 of THB 2000 Million. Company's net profit for the year ended 31st March 2023 was THB 4,049 Mn., which was lower by THB 238 Mn (Consolidated FS) and THB 2,078 Million which was lower by THB 234 Mn (Separate FS) mainly due to lower volume and increase in operational cost lower forex gain due to appreciation of Thai Bhat against US Dollar as lower compared to last year.

Company continues to take measures to control the cost, improve the quality and delivery matrices through incorporation of best practices.

The basic earnings per share (THB/share) for separate financials have contracted from 7.71 last year to 6.93 in this year. In the consolidated financials, it has become 13.50 from 14.29.

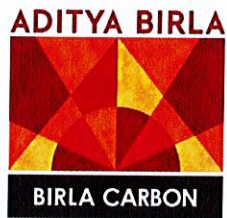
Birla Carbon (Thailand) Public Co., Ltd.

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Please be informed accordingly.

Yours faithfully
For Birla Carbon (Thailand) Public Co. Ltd.

Rajendra Vijay
Chief Financial Officer

Copy to: Listed Company Department
The Securities and Exchange Commission

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