

REF.No. :TPP-AC-Q1-2023 EN

May 15<sup>th</sup>, 2023

**To: The Managing Director  
The Stock Exchange of Thailand**

**Subject: Report on the 1<sup>st</sup> Quarter Performance of year 2023**

The Company would like to report on the 1<sup>st</sup> Quarter Performance (“Q1/23”) as follows:

1. Revenues from sales and service in Q1/23 amounting to Baht 54.44 million compared with Baht 62.17 million of the same period last year which decreased by Baht 7.73 million or 12.43% because of sales volume decreased.
2. Cost of sales and service in Q1/23 amounting to Baht 36.10 million (66.31% of Revenues from sales and service) compared with Baht 40.66 million of the same period last year or 65.40% of Revenues from sales and service.
3. Operation result in Q1/23, Company had profit from operation amounting to Baht 4.03 million, gained from sale of securities amounted Baht 0.06 million, and had unrealized losses on marketable trading securities of Baht 6.50 million. To compare with the same period last year, company had unrealized gain on marketable trading securities of Baht 1.06 million.  
As a result in Q1/23, Company had net loss of Baht 0.18 million compared with the same period last year company had net profit of Baht 8.14 million.

Yours truly,

(Mr. Theerapol Malikul)

Corporate Secretary