



TH 2023/05/02

May 15, 2023

Subject : Financial Statement Presentation and Performance changes Notice

Dear : President of The Stock Exchange of Thailand

Refer to : Financial statements as of March 31, 2023

Tong Hua Holding Public Company Limited and its Subsidiary would like to report you on the additional information that performance for the 3rd quarter (3 months) ended March 31, 2023 was net Profit Baht 26.07 million, Comparing for the 3 months ended March 31, 2022 was, net Profit Baht 46.25 million, net Profit Increase of Baht 20.18 million, the company's performance has been changed by over 20%. Transactions affecting the are as follows:

1. Decrease by 54.09 million baht from net sales and services (Income from non-performing asset management business)
2. Increase by 97.78 million baht from interest, royalties and capital income (Income from non-performing asset management business)
3. Decrease by 3.95 million baht from other income.
4. Increase by 2.51 million baht from cost of sales (Cost of collection of non-performing debt)
5. Increase by 59.24 million baht from Distribution costs and administrative expenses.
6. Decrease by 1.85 million baht from corporate income tax.

Please be informed accordingly

Sincerely yours,

(Mr. Teerasak Passaree)

Chief Executive Officer