



Prakit Holdings Public Company Limited

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PH 10/2023

May 12, 2023

Subject : Explanation of operating results for Interim Financial Statement for the three month periods ended March 31, 2023

To : President
The Stock Exchange of Thailand

Prakit Holdings Public Co.,Ltd would like to explain operating results for the three month ended March 31, 2023 are as follows :

Total revenue as reported in Statement of Comprehensive Income for the three month period ended March 31, 2023 were 499.03 million baht increased 425.03 million baht from the same period of last year and net profit (Company's shareholders) were 318.10 million baht increased 331.33 million baht from the same period of last year. This was due to :

1. Gross Profit from rendering services (Revenue from rendering service deducted cost of rendering services) decreased 5.56 million baht from the same period of last year and commission income decreased 2.97 million baht from the same period of last year. These made income from advertising business decreased 8.53 million baht.
2. Gain from the sales of investment property amount 445.83 million baht and other income increased 2.47 million baht from the same period of the last year.
3. Selling and Administrative expenses decreased 2.63 million baht from the same period of last year due to staff expense decreased.
4. Share of loss from investment in joint venture and associated company increased by 19.77 million baht. This was due to the recording of a loss amount 24.15 million baht from an investment in Sukhumvit 62 Medical Limited, that increased 19.24 million baht from the same period of last year.

Your sincerely,

(Miss Sirirat Darasrisak)

Finance and Accounting Director

บริษัท ประกิต โฮลดิ้งส์ จำกัด (มหาชน)

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