



บริษัท เมโทรซิสเต็มส์คอร์ปอเรชั่น จำกัด (มหาชน)  
Metro Systems Corporation Public Company Limited

400 ถนนเฉลิมพระเกียรติ ร.9 แขวงหนองบอน เขตประเวศ กรุงเทพมหานคร 10250 โทร: +662 089 4000 แฟกซ์: +662 726 2630  
400 Chalermprakiat Rama 9 Road, Nong Bon, Prawet, Bangkok 10250 Tel: +662 089 4000 Fax: +662 726 2630

SCO 020/2023

May 11, 2023

Subject: Clarify the Company's operation results of the first quarter ended March 31,2023

To: Director and manager of the Stock Exchange of Thailand

Metro Systems Corporation Public Company Limited would like to clarify the operation results of consolidated financial statements for the first quarter ended March 31, 2023 as follows;

Items	Q1/2023	Q1/2022	Variance	
	MB	MB	MB	%
Revenue from Selling & Services	3,431	2,352	1,078	45.8%
Gross Profit	428	291	137	46.9%
Other Income	16	13	3	23.6%
Selling & Administrative Expenses	285	223	62	27.9%
Other Gain	21	3	18	655.1%
Impairment Loss determined in accordance with TFRS 9	0.4	2	-2	-81.7%
Net Profit	140	64	76	117.5%

In the first quarter of the year 2023, the company had revenue from selling and services in the amount of 3,431 million baht, which increased 1,078 million baht or 45.8% from the same period of the previous year. Mainly due to an increased in revenue from PC, Network, Cyber Security, Software and Services. Meanwhile, the company had the many large projects. As a result, the company had been the gross profit of 428 million baht which increased in the amount of 137 million baht or 46.9%.

The company had selling and administrative expenses were 285 million baht, which increased in the amount of 62 million baht. Mainly from unrealized loss on exchange rate of foreign account payable increased in the amount of 34 million baht, combined with increased from selling expenses, which corresponds to the increased from revenue. Meanwhile, The company had Other Gain in the amount of 21 million baht, which increased in the amount of 18 million baht from unrealized profit on exchange rate that the company had foreign exchange forward contracts.

From all the factors mentioned above, in the first quarter of 2023 the company had net profit in the amount of 140 million baht, which increased in the amount of 76 million baht or 117% from the same period of previous year.

Please be informed accordingly.

Yours Sincerely,

Metro Systems Corporation public Company Limited

(Miss Sumateta Jitsiripol)

(President of Accounting Financial and Administration Group)