



## บริษัท โรงพยาบาลมหาชัย จำกัด (มหาชน)

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15 May 2023

Subject :Management discussion and analysis of financial statement for Q1/23

Attention :Director and Manager

The Stock Exchange of Thailand

The operating performance for Q1/ 2023 end of 31 March 2023 of Mahachai

Hospital Public Company Limited was in net profit attributable to owners of the company Baht 59.80 million, the decreased of Baht 110.16 million or 64.81% due to the follow main reasons.

1. Revenue from hospital operations increased by Baht 54.81 million or 3.66 % due to in 2023 the COVID 19 situation began to unravel therefore the COVID 19 revenue decreased. However the revenue of Non-Covid 19 patient's in one of subsidiaries company increased., resulting in overall company revenue increase by 3.66%
2. Cost of hospital operations increased by Baht 143.56 million or 11.35 % due to cost of medicine ,the medical supply , medical personal expenses and staff expenses., including the increasing of depreciation of new subsidiary.
3. Finance costs increased by Baht 5.38 million or 7.48% due to the increasing of bank loan's interest rate.

Sincerely yours,

(Mr.Pongpat Patanavanich)

Managing Director

"ให้ถือการดูแลเอาใจใส่ผู้ป่วยอย่างดียิ่งเป็นภาระหน้าที่หลักเหนือสิ่งอื่นใดทั้งปวง"