



บริษัท พรพรหมเมทัลทอล จำกัด (มหาชน)

**PORN PROM METAL PUBLIC COMPANY LIMITED**

May 12, 2023

Subject : Management Discussion and Analysis Quarter 1 ending March 31, 2023  
(Clarification on percentage of change more than 20% in Q1/2023)

To : President,  
The Stock Exchange of Thailand

**Total Revenues:**

In Q1/2023 PPM's consolidated revenue from sales recorded at 487.16 million Baht, 0.93% down from the year earlier.

One of the subsidiary company in flexible packaging industry, sales up 43.62% compared with the year earlier. Due to Orders and Sales has increased continuously.

Another subsidiary company in solar module business, in Q1/2023 sales up 72.01% compared with the year earlier. For the year 2023, the capacity are fully booked from the previous signed contracts and new contracts until now. Due to high competition, that resulting loss of profits in this quarter. The company also has invested for high efficiency and competitiveness, by keeping improve teamwork's skills and factory's capacity, with the confident on the business potentiality and high growth.

**Profit for the period:**

In Q1/2023 PPM's consolidated profit of the major shareholders, is posted at 1.59 million Baht, down 94.93% from the year earlier while consolidated Profit was posted at 31.38 million Baht. Due to the year earlier, the company achieved high profit and high exchange gain.

Please be informed accordingly.

Your faithfully,

(Mrs. Kanokkorn Tankaisorn)

Deputy Managing Director