



Sanko Diecasting (Thailand) Public Company Limited. บริษัท ชงโกะ ไดคาสติง (ประเทศไทย) จำกัด(มหาชน)

Factory :Rojana Industrial Park Rayong , 3/14 Moo 2, T.Nongbua A.BankhaiRayong 21120 Tel : 033-010701-05 Fax :033-010707

Ref. Tor Lor. 00305/66

May 11, 2023

Subject: Operation Report for the quarter 1 Ended March 31, 2023

To: Managing Director of the Stock Exchange of Thailand

We, Sanko Diecasting (Thailand) Public Company Limited would like to report the year operating result of the Company for the 1st quarter ended March 31, 2023 can be summarized as follows.

	Q1/2023	Q1/2022	Change + / - ()	% YOY
(Unit : 1,000 Baht)				
Revenue from sales	204,034	169,562	34,472	20.33%
Cost of Sales	165,438	148,255	17,183	11.59%
Gross Profit	38,596	21,307	17,289	81.14%
(%)	18.92%	12.57%		
Selling & Administrative	19,740	17,959	1,781	9.92%
Others Income	1,547	1,090	457	41.93%
Operating Income (EBIT)	20,403	4,438	15,965	359.73%
Net Profit	16,899	2,773	14,126	509.41%
Basic earning per share	0.053	0.009	0.044	488.89%

Performance analysis description

In the 1st quarter ended March 31, 2023 The Company had a net profit of baht 16.899 million, an increase from the previous year of baht 14.126 million or 509.41%, with the following main factors:

1. Increased revenue sales from the previous year about for 20.33% mainly due to the company's sales increase from new customer and existing customer increased order volume.
2. Decrease in cost of raw material prices during the 1st quarter of 2023 and compared to the 1st quarter of 2022, the average purchase price of raw materials per quarter decreased by 8.06%.



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Executive Summary

From the operating results in this quarter increased from the previous year , which was caused by the main factors above The Company continues to improve quality and service including marketing strategies and continually research and develop new products to increase customer base and future sales. In terms of production cost the company will be increase production efficiency at full capacity and manage production resources for maximum efficiency

Please be informed accordingly.

Regards,

(Mr. Rattawat Suksaichol)

Chief Executive Officer