



**Intermedical Care and Lab Hospital Public Company Limited**

**442 Bangwaek Road, Bang Waek Subdistrict, Phasi Charoen District, Bangkok 10160**

**Tax ID : 0107561000269**

Ref. IMH 021/2023

May 15, 2023

Subject Explanation on the percentage changes more than 20 percent in company performance for the three-months period ended March 31, 2023

Attn The President  
The Stock Exchange of Thailand

According to the resolution of Board of Director ("BOD") Meeting No.4/2023 which was held on May 12, 2023, The BOD of Intermedical Care and Lab Hospital Public Company Limited ("The Company") has approved Interim Financial Statement for the three-months period ended March 31, 2023. The company reported the operation results with a difference more than 20 percent in comparison with the last year period as follows :-

In the first quarter of 2023, The Company and its subsidiary reported total revenue of Baht 129.85 million, decreased by Baht 123 million or 48.64% and Total expenses of Baht 90.40 million, decreased by Baht 26.49 million or 22.66% from the first quarter of 2022 mainly Due to the COVID-19 situation decreasing, turn to normal performance base. However, revenue is still growing compared to pre-COVID period.

For the three-months period ended March 31,2023. The company and its subsidiary have net profit of Baht 28.85 million, decreased by Baht 77.60 million or 72.90% for the reasons mentioned above.

Please be informed accordingly.

Sincerely yours,

(Dr. Sittiwat Kamkatwong)

Chief Executive Office

Authorized Person to Disclose Information